

Michigan

SCHEDULE OF EXPENDITURES BY FUNCTION
GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS
 LAST TEN YEARS
 SEPTEMBER 30, 2003
 (In Thousands)

	<u>1993 - 1994</u>	<u>1994 - 1995</u>	<u>1995 - 1996</u>	<u>1996 - 1997</u>
Current:				
General government	\$ 844,696	\$ 970,101	\$ 1,061,865	\$ 1,060,633
Education	6,032,718	9,781,080	10,219,613	10,568,759
Family independence services (1)	7,596,169	7,389,722	8,619,094	3,496,468
Public safety and corrections	1,403,525	1,557,854	1,683,618	1,738,682
Conservation, environment, recreation, and agriculture	518,336	639,425	511,459	440,656
Labor, commerce, and regulatory	658,148	704,191	716,571	756,754
Health services (1)	1,428,218	1,471,392	1,501,080	6,563,740
Transportation	1,297,326	1,352,745	1,392,778	1,459,704
Tax expenditures	1,067,700	459,600	429,618	470,000
Capital outlay	523,512	625,390	608,159	716,835
Intergovernmental - revenue sharing	1,136,127	1,190,838	1,281,089	1,301,153
Debt service:				
Bond interest and fiscal charges	-	-	-	-
Capital lease payments	<u>36,341</u>	<u>38,523</u>	<u>44,932</u>	<u>57,562</u>
Total Expenditures	<u>\$ 22,542,815</u>	<u>\$ 26,180,861</u>	<u>\$ 28,069,878</u>	<u>\$ 28,630,947</u>

NOTE: (1) Beginning in fiscal year 1996-97 the State consolidated the Medical Services Administration (MSA), the Departments of Public Health and Mental Health to form the Department of Community Health and accounted for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services." Prior year amounts have not been restated.

SCHEDULE OF EXPENDITURES BY FUNCTION
GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS

LAST TEN YEARS
 SEPTEMBER 30, 2003
 (In Thousands)

	1997 - 1998	1998 - 1999	1999 - 2000	2000 - 2001	2001 - 2002	2002 - 2003
Current:						
General government	\$ 1,003,062	\$ 1,072,735	\$ 1,071,643	\$ 1,270,363	\$ 1,541,175	\$ 1,207,672
Education	11,462,128	11,827,226	12,436,812	13,975,247	14,547,772	14,624,856
Family independence services (1)	3,262,649	3,229,377	3,336,835	3,596,001	3,791,373	3,875,371
Public safety and corrections	1,720,105	1,908,871	1,983,001	2,155,735	2,132,401	2,112,194
Conservation, environment, recreation, and agriculture	446,377	482,901	564,738	617,703	638,615	581,168
Labor, commerce, and regulatory	763,484	720,070	740,687	881,069	891,817	891,644
Health services (1)	6,781,614	7,100,795	7,692,354	8,525,435	8,891,480	9,270,484
Transportation	1,556,082	1,645,123	1,663,318	2,058,191	2,117,153	2,080,361
Tax expenditures	477,000	486,100	502,100	532,800	615,100	707,800
Capital outlay	898,509	1,144,575	1,196,211	1,267,158	1,232,479	1,085,686
Intergovernmental - revenue sharing	1,381,009	1,410,400	1,494,016	1,555,799	1,517,303	1,451,374
Debt service:						
Bond interest and fiscal charges	-	-	-	2,219	1,240	-
Capital lease payments	58,905	59,287	52,027	48,820	51,387	67,723
Total Expenditures	<u>\$ 29,810,925</u>	<u>\$ 31,087,460</u>	<u>\$ 32,733,741</u>	<u>\$ 36,486,541</u>	<u>\$ 37,969,296</u>	<u>\$ 37,956,335</u>

NOTE: (1) Beginning in fiscal year 1996-97 the State consolidated the Medical Services Administration (MSA) the Departments of Public Health and Mental Health to form the Department of Community Health and accounted for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services." Prior year amounts have not been restated.